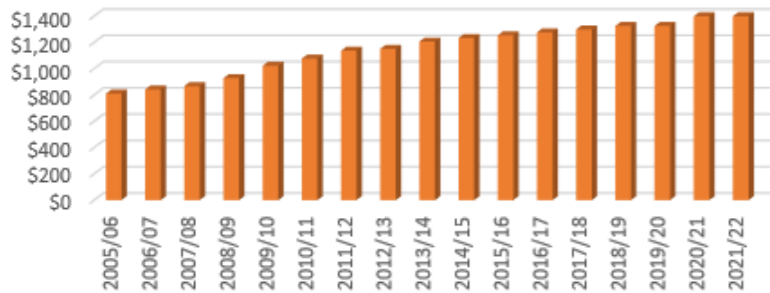




## HQHILWUWH

7KH 17% LOGDWDJODQEHU  
 LHWUPLQH QQ E WKH U U WKH  
 UHSUWLQJ SHUL WKH HHN UWH  
 7KHJUSKEHKWKHQKQJH LQWKHEHQHILW  
 UWHLQFHWK6FKHPHWUWH



## HYSHPHQW

7KH 6FKHPH WW HY LQFPH ULQJ WKH  
 UHSUWLQJ SHUL UHSUHHQWLQJ  
 LQFUHH Q WKH UHFHLYH LQ WKH  
 SUHYL UHSUWLQJ SHUL 7KH EH WEH  
 PPUH HY FQWULEWLQ UHFHLYH UP HY  
 SHU YHU WKH SW UHU 7KH KLJKHU WKQ  
 HY FQWULEWLQ UHFHLYH IU WKH  
 Q UHSUWLQJ SHUL UHU H W HYLH  
 SEHQJHUHUHFHUHWSUHFH

Year	2021-22	2020-21	2019-20	2018-19	2017-18	2016-17
Revenue	\$4.9M	\$2.8M	\$21.6M	\$1.4M	\$1.6M	\$2.4M

## 6HFWLQFHWULUHYLH

7KH 6FKHPH KQHJQH LYH WULHQQLFWUL  
 UHYLHW WHZKHPWUHFHQWUHYLHFEUHLQWKH  
 UHSUWLQJ SHUL Q UWH LQ WKH  
 OLQLWHU UHWLQLQJ HY UWH U H  
 ILQLQJ WKWUHYLH FQWLQLQJ UHHYQFH  
 LQFH

	2021/22	2020/21	2019/20	2018/19	2017/18	2016/17
Levy income	\$4.9M	\$2.8M	\$21.6M	\$1.4M	\$1.6M	\$2.4M
Investment return	-7.0%	20.3%	-1.8%	6.6%	9.2%	12.1%
Funds under management	\$96.8M	\$100.1M	\$76.3M	\$84.2M	\$85.5M	82.7
Liability for LSL benefits	\$60.1M	\$55.6M	\$54.4M	\$62.0M	\$66.2M	\$56.0M
Total equity	\$39.1M	\$54.1M	42.3	\$23.5M	\$23.1M	\$30.5M

## \$YHUDJHDJH

ZHDYH UDJHDJH R UHJLVWHUHGPHPEHUVRUWH  
 UHSRUWLQJ SHULRG DV UDUV UWH RQJHVW  
 UHJLVWHUHGPHPEHU EHLQJ HDUV DQW HROGHVW  
 HDUV

## IRUNHUVARQWDEWOREDWLRQ

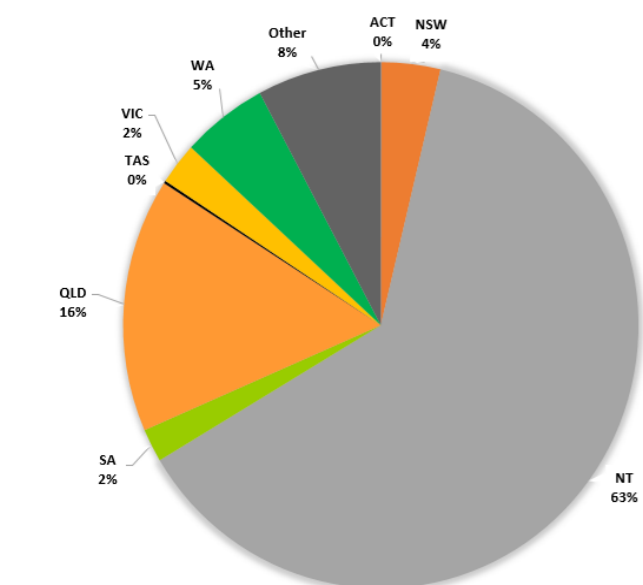
The success of the Scheme in terms of providing EHQHILW WR OREDO SULYDWH VHEWRU FQWULEWLQJ  
 RUNHUV DQG attracting skilled workers to the Territory is evidenced by the diagram below.

While WH ERQWUFWLRQ LQGWU LV LQHUVU IU WKH UHSUWLQJ SHUL KLFK  
 EDUDEFWUHLVHG EDDWUDQVLHQW DQG PRELOH R SUHWHPSLQW WEPH  
 R WH EUHQW 17% LOG PHPEHUVLS EDVH  
 UHERUGHG D IRUWHUQ ZHUULWRUFRQWDEW DGGUHV DV DW  
 QH 7LV IUH UHSUHVHQWV DQ  
 LQEUHDVH RQ WH SUHYLRV UHSRUWLQJ SHULRG

6HFWLQ WKHFWHPSHU WKHJLVWUUE  
 ULWWHUWLFHW FPH SHUQ K HPS  
 FQWUFWLQJNHU WSUYLHQ LQIUPWLQJHWLQJ  
 W WKHFWHPSHU IU WKHFWHPSHU WKHFWHPSHU  
 WKHFWHPSHU QHQFH IU WKHFWHPSHU W W  
 FPS LWKWKHFWLQJ HFWLQ QWLFH  
 HUH IUWKH UHSUWLQJ SHUL

6HFWLQ WKHFWHPSHU WKHJLVWUUE  
 FPH SHUQ WSUYLHQ LQIUPWLQJHWLQJ  
 FQWUFWLQJ Q KLFK HY U P EH  
 LPSH W QHQFH IU WKHFWHPSHU W W  
 FPS LWKWKHFWLQJ 2QHFWHQ QWLFH

ACT	NSW	NT	SA	QLD	TAS	VIC	WA	Other	Total
3	368	6235	204	1553	16	256	537	774	9946



17% LOGDWDJODQEHU

## IRUNHUVARQWDEWOREDWLRQ

- &ORVHO PRQLWRUWH 6EHPHVLQDQDELDOSRVLWUHSRUWRQLWVRQJRLQJILQDQDELDOWDWWILQOROHYHQYLURQPHQW
- &ORVHO PRQLWRU DQG UHYLHW WH UHYHWP HQW DQG LWV SHUIRUPDQEH DQG LGHQWLIRSSRUWVSSRUWWHRQJRLQJILQDQDELDOYLDELOLWRIWH6
- /DQFODNH YHU D &RQW VRELDOPHGLD PDUNHWLQJEDPSDQJWRUDLVH6EHPHDDUHQHV LQEUHDVHPEHU UHJLVWUDWLRQV DQG DQEDPSDQJRWERPHV
- PSOHPHQW UHIRUPV WR WH RSHUDWLRQ R W SURMHEW OHY SURYLWLRLQV GHVLQJHGWRDLGHIL SURPRWHERVWDYLCJVRUSURMHEWRQHUV
- SHYLH R 17% LOG HEVLWH DQG SORDGHGERQW ERQWHQW IRU EUHQE DQG HYLH DELOLWLQFOGLQJWURGFWRQ R DQ RQOLQH UHJLQFWLRQ
- 8QGHUW DNH SURMHEW DGLW DEWLYLWLH SUDFWLEDO DSSURDFWR OHY FRPSOLDQEH DQ 6EHPH DDUHQHV DQG QGHUW DQGLQJ D ERQWUFWLYHUHODWLRQVLSVLWWDNDHROGHU
- &RQLQHWR PRQLWRU DQG UHYLH RSHUDWLRQ DQGSURFHVVRUHIILFLHQELPSURYHPPHQWUWH 6EHPHERVWDQGW DNDHROGHUHUYLEHSHUVSH